

Growth

Deliver growth: Develop Plymouth as a thriving growth centre by creating the conditions for investment in quality new homes, jobs and infrastructure

Level 1	LI Increase the number of jobs in Plymouth (Executive Lead: Doug Fletcher)	LI An increase in the headline gross value added per head index at current basic prices (Executive Lead: Doug Fletcher)	LI: Offering a good range of housing in safe, inclusive and sustainable communities (Executive Lead: Ian Gallin)	LI: Deliver connectivity with key regional, national and international markets (Executive Lead: Doug Fletcher)
	An increase in the average weekly pay of full time workers (Executive Lead: Doug Fletcher)			
Level 2	Hectares of Employment Land delivered per annum	Deliver Strategic and Local Infrastructure - total infrastructure investment through the Infrastructure & Delivery Programme -	Deliver a Sustainable Environment	Improved rail journey times and frequency to key cities
	<u>Partner contributions:</u> PCC	<u>Partner contributions:</u> PCC, NHS, D&C Const., D&SF&RS	<u>Partner contributions:</u> PCC, D&C Const., D&SF&RS	<u>Partner contributions:</u>
	Percentage of developments meeting quality of design and place-making criteria	Improvement in public perception of violent crime levels and ENTE related image of city (public and business)	Rate of non-domestic property fires (per non domestic properties)	% of households/businesses connected to fast broadband
	<u>Partner contributions:</u> PCC	<u>Partner contributions:</u> PCC, D&C Const., D&SF&RS	<u>Partner contributions:</u> D&SF&RS	
	* Economic Sector Growth (Gap) -		NI 155 Number of affordable homes delivered (gross)	Improved road journey times and frequency to key cities
	<u>Partner contributions:</u> PCC, NHS, D&C Const., D&SF&RS		<u>Partner contributions:</u> PCC	
		NI 154 Net additional homes provided		
		<u>Partner contributions:</u> PCC		

Aspiration

Raise aspirations: Promote Plymouth and encourage people to aim higher and take pride in the city

Level 1	NI 164 Increase in the percentage of working age people with level 3 and above qualifications (Executive Lead: Doug Fletcher, Growth/ Viv Gillespie, Wise)	LI Increase in graduate retention rates in the city (proxy- this refers to Plymouth only includes the University of Plymouth and University College Plymouth St Mark and St John) (Executive Lead: Viv Gillespie)	LI Increase in the number of visitors coming to the city (Executive Lead: Doug Fletcher)	NI 05 Overall / general satisfaction with local area (Executive Lead: Ian Gallin)	Rate of small business' with a turnover greater than £100k - (Executive Lead: Doug Fletcher)
Level 2	NI 075 Achievement of 5 or more A*-C grades at GCSE or equivalent incl Maths & English	Graduation retention rate (Gap - discuss with Part 2 agencies)	Number of active interventions through Positively Plymouth	Public sector staff perception	(Gap) -
	Partner contributions: PCC	Partner contributions: Part 2 agencies	Partner contributions: PCC	Partner contributions: PCC, NHS, D&C Const., D&SF&RS	Partner contributions:
	NI 80 Achievement of a Level 3 qualification by the age of 19			Rate of anti social behaviour incidents per 10,000 population	
	Partner contributions: PCC			Partner contributions: PCC, NHS, D&C Const., D&SF&RS	
	NI 112 Reduce the Under 18 conception rate			LI General satisfaction with public sector organisations	
	Partner contributions: PCC, NHS			Partner contributions: PCC, NHS, D&C Const., D&SF&RS	
NI 117 16-18 year olds not in education, employment or training (city wide target required)			Leadership & Institutional (GAP)		
Partner contributions: PCC, NHS, D&C Const., D&SF&RS			Partner contributions: PCC, NHS, D&C Const., D&SF&RS		

Inequality

Reduce inequalities: Reduce the inequality gap, particularly in health, between communities

Level 1	LI Reduce the gap in life expectancy by at least 10% between the fifth of areas (eight neighbourhoods) with the lowest life expectancy and the population as a whole by 2020 (based on 2017-19 data) from the 2010 baseline(based on 2007-2009 data) (Executive Lead: John Richards)	NI 116 Reduce Child Poverty (Executive Lead: Bronwen Lacey)
	LI Reduce the rates of premature mortality (<75 years) in men from all causes by 40% by 2020 (based on 2019 data) from the 2010 baseline (based on 2009 data). (Executive Lead: John Richards)	
Level 2	NI 130 Social Care clients receiving self directed supp.(direct payments & ind budgets) Partner contributions: PCC, NHS	Worklessness and skills (Gap) - Partner contributions: PCC, NHS, Part 2 agencies
	Narrow the gap in CHD mortality (Directly standardised rates per 100,000 population) (3 year rolling averages) Partner contributions: NHS, PCC	Reduce the gap in attainment at Key Stage 4 between the most and least deprived localities in the city Partner contributions: PCC
	Reduce rates of adult smoking in Plymouth Partner contributions: PCC, NHS, D&SF&RS	NI 64 Child protection plans lasting 2 years or more Partner contributions: PCC, NHS, D&C Const.
	Reduce the rate of alcohol-related admissions by 2020 (based on 2019/20 data) to 2010 levels (based on 2009/10 data). Partner contributions: PCC, NHS, D&C Const.	% of vulnerable families scoring four or more of the 26 factors that contribute to the definition of 'vulnerability' Partner contributions: PCC, NHS, D&C Const., D&SF&RS
	Narrow the gap in overall crime Partner contributions: PCC, D&C Const.	Access to services and opportunities Partner contributions: PCC
	Reduce the rate of accidental dwelling fire casualties (per population) Partner contributions: PCC, D&S F&RS	
	Housing decency - Number of Category 1 Hazards removed Partner contributions: PCC	
	To decrease the rate of childhood obesity in Year 6 children by 10% by 2020 (based on 2019/20 data) from the 2010 baseline (based on 2009/10 data) Partner contributions: PCC, NHS	
	17 VSB11/ NI53 Prevalence of Breastfeeding at 6-8 weeks (tier 2 vital signs) Partner contributions: NHS	

Value for Communities

Value for communities: Work together to maximise resources to benefit customers and make internal efficiencies

Level 1	LI Increase the value of commissioned goods and services by civil society organisations (Executive Lead: George Plenderleith)	LI Customer satisfaction of all public service offering vfm (Executive Lead: Ian Gallin)	NI 04 people who feel they can influence decisions in their locality (Executive Lead: Ian Gallin)	NI 186 Per Capita CO² emission in the LA area (Executive Lead: Ian Gallin)	Use NI 001 % people who believe people from different backgrounds get on well (Executive Lead: Ian Gallin)
	Increase the value of commissioned goods and services by civil society organisations (different targets for each agency)	LI Customer satisfaction with the public sector offering vfm (different targets for each agency)	The percentage of priorities identified at neighbourhood meetings that have been resolved	CO ² reduction from Public Sector operations (different targets for each agency)	Number of racist, disablist, homophobic and faith, religion, belief incidents
	Partner contributions: PCC, NHS, D&C Const., D&SF&RS	Partner contributions: PCC, NHS, D&C Const., D&SF&RS	Partner contributions: PCC, NHS, D&C Const., D&SF&RS	Partner contributions: PCC, NHS, D&C Const., D&SF&RS	Partner contributions:
Level 2	LI Increase use of volunteers (recruitment of specials, Police volunteers, street reps, Nhood Liaison officers etc)	NI 192 Percentage of household waste sent for reuse, recycling and composting	Level of community engagement in Local and Neighbourhood Plans		
	Partner contributions: PCC, NHS, D&C Const., D&SF&RS	Partner contributions: PCC			
		LI First point of contact resolution and percentage of avoidable contact (different targets for each agency)			
		Partner contributions: PCC, NHS, D&C Const., D&SF&RS			